

CITY OF TIGARD, OREGON

RESOLUTION NO. 04- 40

A RESOLUTION APPROVING BUDGET AMENDMENT #23 TO THE FY 2003-04 BUDGET TO INCREASE APPROPRIATIONS FOR FUNDING OF TEMPORARY STAFF IN THE CITY MANAGEMENT DIVISION BUDGET.

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WHEREAS, a staff member will be taking an unanticipated leave of absence; and

WHEREAS, temporary staffing will need to be hired to perform the job duties of this staff member; and

WHEREAS, there will be no salary savings as the staff member on leave will be using accrued paid time; and

WHEREAS, additional appropriations are needed to fund the temporary staffing costs.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

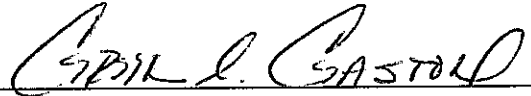
SECTION 1. The FY 2003-04 Budget of the City of Tigard is amended as shown in Exhibit A to this resolution.

SECTION 2. This resolution is effective immediately upon passage.

PASSED: This 22<sup>nd</sup> day of June 2004.

  
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Mayor - City of Tigard

ATTEST:

  
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City Recorder - City of Tigard  
Greer A. Gaston, Deputy City Recorder

Attachment A  
FY 2003-04  
Budget Amendment # 23

FY 2003-04 Current Budget	Budget Amendment # 23	FY 2003-04 Revised Budget
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**Central Services Fund**

Resources

Beginning Fund Balance	523,050		523,050
Interest Earnings	10,461		10,461
Transfers In from Other Funds	4,458,623		4,458,623
<b>Total</b>	<b>\$4,947,134</b>	<b>\$0</b>	<b>\$4,947,134</b>

Requirements

Policy & Administration Program	3,629,803	6,739	3,636,542
General Government	394,920		394,920
Program Expenditures Total	\$3,974,723	\$6,739	\$3,981,462
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$73,614		\$73,614
Contingency	\$137,272	(\$6,739)	\$130,533
<b>Total Requirements</b>	<b>\$4,290,609</b>	<b>\$0</b>	<b>\$4,290,609</b>
Ending Fund Balance	656,525		656,525
<b>Grand Total</b>	<b>\$4,947,134</b>	<b>\$0</b>	<b>\$4,947,134</b>